

RELACIÓN DE PUESTOS DE SERVICIOS ESPECIALES
PROGRAMA 5 EXTENSIÓN
EJERCICIO ECONÓMICO 2025

| CÓDIGO ACTIVIDAD | NOMBRE DE LA ACTIVIDAD | CÓDIGO DEL PUESTO | CÓDIGO DE LA PLAZA | NOMBRE DEL PUESTO | Nº DE PLAZAS | Nº MESES | CARRERA UNIVERSITARIA | CATEGORÍA | JORNADA LABORAL | 0.01.03 SERVICIOS ESPECIALES | 0.03.01 RETRIBUCIÓN POR AÑOS SERVIDOS | 0.03.99 OTROS INCENTIVOS SALARIALES | TOTAL |
|------------------|---|-------------------|--------------------|--------------------------------------|--------------|----------|-----------------------|-----------|-----------------|------------------------------|---------------------------------------|-------------------------------------|----------------|
| 5 0101 | CENTRO DE IDIOMAS | 158 | 004 | PROFESOR REGIMEN ESPECIAL | 3 | 11 | P02 | P0 | 1 | 26,274,336.00 | 4,965,840.00 | 1,313,730.00 | 32,553,906.00 |
| | Total CENTRO DE IDIOMAS | | | | | | | | | 26,274,336.00 | 4,965,840.00 | 1,313,730.00 | 32,553,906.00 |
| 5 0102 | DESARROLLO GERENCIAL | 122 | 008 | FACILITADOR UNIVERSITARIO C | 4 | 6 | P 2 | P | 1/4 | 3,852,540.00 | 0.00 | 866,820.00 | 4,719,360.00 |
| 5 0102 | DESARROLLO GERENCIAL | 255 | 031 | PROFESOR | 1 | 9 | P 2 | P | 1 | 5,778,810.00 | 1,274,220.00 | 1,300,230.00 | 8,353,260.00 |
| 5 0102 | DESARROLLO GERENCIAL | 255 | 032 | PROFESOR | 1 | 9 | P 2 | P | 1/2 | 2,889,405.00 | 637,110.00 | 650,115.00 | 4,176,630.00 |
| | Total DESARROLLO GERENCIAL | | | | | | | | | 12,520,755.00 | 1,911,330.00 | 2,817,165.00 | 17,249,250.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 002 | 001 | ANALISTA DE SISTEMAS | 2 | 11 | P 2 | P | 1 | 14,125,980.00 | 0.00 | 3,178,340.00 | 17,304,320.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 118 | 001 | PRODUCTOR GRAFICO 1 | 1 | 11 | P 2 | P | 1/2 | 3,531,495.00 | 0.00 | 794,585.00 | 4,326,080.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 122 | 003 | FACILITADOR UNIVERSITARIO C | 11 | 8 | P 2 | P | 1 | 56,503,920.00 | 6,921,640.00 | 12,713,360.00 | 76,138,920.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 122 | 006 | FACILITADOR UNIVERSITARIO C | 1 | 12 | P 1 | P | 1 | 7,705,080.00 | 8,475,720.00 | 0.00 | 16,180,800.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 122 | 010 | FACILITADOR UNIVERSITARIO C | 1 | 12 | P 2 | P | 1/2 | 3,852,540.00 | 94,386.00 | 866,820.00 | 4,813,746.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 151 | 002 | ASISTENTE SERVICIOS UNIVERSITARIOS 2 | 1 | 11 | A 1 | 20 | 1/2 | 2,365,011.00 | 0.00 | 0.00 | 2,365,011.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 158 | 016 | PROFESOR REGIMEN ESPECIAL | 3 | 11 | P03 | P0 | 1 | 26,274,336.00 | 0.00 | 2,627,427.00 | 28,901,763.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 235 | 001 | ANALISTA ACADEMICO | 1 | 12 | P 2 | P | 1 | 7,705,080.00 | 0.00 | 1,733,640.00 | 9,438,720.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 256 | 001 | PROFESIONAL UNIVERSITARIO A | 1 | 12 | P 1 | P | 1 | 7,705,080.00 | 385,260.00 | 0.00 | 8,090,340.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 256 | 008 | PROFESIONAL UNIVERSITARIO A | 1 | 11 | P 1 | P | 1 | 7,062,990.00 | 0.00 | 0.00 | 7,062,990.00 |
| 5 0103 | INST. FORMACION Y CAPAC. MUNIC | 257 | 004 | INVESTIGADOR | 3 | 11 | P 2 | P | 1 | 21,188,970.00 | 0.00 | 4,767,510.00 | 25,956,480.00 |
| | Total INST. FORMACION Y CAPAC. MUNIC | | | | | | | | | 158,020,482.00 | 15,877,006.00 | 26,681,682.00 | 200,579,170.00 |
| 5 0104 | TECNICO EN COMP.E INFORMATICA | 122 | 007 | FACILITADOR UNIVERSITARIO C | 2 | 10 | P 2 | P | 1 | 12,841,800.00 | 2,831,600.00 | 2,889,400.00 | 18,562,800.00 |
| 5 0104 | TECNICO EN COMP.E INFORMATICA | 255 | 033 | PROFESOR | 1 | 10 | P 2 | P | 1/2 | 3,210,450.00 | 707,900.00 | 722,350.00 | 4,640,700.00 |
| 5 0104 | TECNICO EN COMP.E INFORMATICA | 256 | 013 | PROFESIONAL UNIVERSITARIO A | 1 | 10 | P 1 | P | 1/2 | 3,210,450.00 | 577,890.00 | 0.00 | 3,788,340.00 |
| | Total TECNICO EN COMP.E INFORMATICA | | | | | | | | | 19,262,700.00 | 4,117,390.00 | 3,611,750.00 | 26,991,840.00 |
| 5 0105 | PROGRAMA DE GESTION LOCAL | 120 | 003 | FACILITADOR UNIVERSITARIO A | 1 | 4 | A 1 | 20 | 1/2 | 860,004.00 | 154,800.00 | 0.00 | 1,014,804.00 |
| 5 0105 | PROGRAMA DE GESTION LOCAL | 151 | 010 | ASISTENTE SERVICIOS UNIVERSITARIOS 2 | 1 | 11 | A 1 | 20 | 1/2 | 2,365,011.00 | 425,700.00 | 0.00 | 2,790,711.00 |
| 5 0105 | PROGRAMA DE GESTION LOCAL | 256 | 014 | PROFESIONAL UNIVERSITARIO A | 1 | 4 | P 2 | P | 1/4 | 642,090.00 | 141,580.00 | 144,470.00 | 928,140.00 |
| 5 0105 | PROGRAMA DE GESTION LOCAL | 347 | 006 | EXTENSIONISTA-INVESTIGADOR | 1 | 7 | P 2 | P | 1/2 | 2,247,315.00 | 495,530.00 | 505,645.00 | 3,248,490.00 |
| | Total PROGRAMA DE GESTION LOCAL | | | | | | | | | 6,114,420.00 | 1,217,610.00 | 650,115.00 | 7,982,145.00 |
| 5 0106 | PROGRAMA DE PROMOCION CULTURAL | 120 | 001 | FACILITADOR UNIVERSITARIO A | 1 | 10 | A 1 | 20 | 1/4 | 1,075,005.00 | 193,500.00 | 0.00 | 1,268,505.00 |
| 5 0106 | PROGRAMA DE PROMOCION CULTURAL | 148 | 004 | TECNICO UNIVERSITARIO C | 1 | 10 | A 1 | 30 | 1 | 4,773,300.00 | 859,220.00 | 0.00 | 5,632,520.00 |
| | Total PROGRAMA DE PROMOCION CULTURAL | | | | | | | | | 5,848,305.00 | 1,052,720.00 | 0.00 | 6,901,025.00 |
| 5 0107 | PROGRAMA DE DESARROLLO EDUCATI | 120 | 002 | FACILITADOR UNIVERSITARIO A | 1 | 9 | A 1 | 20 | 1 | 3,870,018.00 | 696,600.00 | 0.00 | 4,566,618.00 |
| 5 0107 | PROGRAMA DE DESARROLLO EDUCATI | 121 | 002 | FACILITADOR UNIVERSITARIO B | 1 | 9 | A 1 | 30 | 1 | 4,295,970.00 | 773,298.00 | 0.00 | 5,069,268.00 |
| 5 0107 | PROGRAMA DE DESARROLLO EDUCATI | 122 | 004 | FACILITADOR UNIVERSITARIO C | 3 | 9 | P 2 | P | 1 | 17,336,430.00 | 3,822,660.00 | 3,900,690.00 | 25,059,780.00 |
| 5 0107 | PROGRAMA DE DESARROLLO EDUCATI | 158 | 005 | PROFESOR REGIMEN ESPECIAL | 1 | 9 | P02 | P0 | 1 | 7,165,728.00 | 1,354,320.00 | 358,290.00 | 8,878,338.00 |
| | Total PROGRAMA DE DESARROLLO EDUCATI | | | | | | | | | 32,668,146.00 | 6,646,878.00 | 4,258,980.00 | 43,574,004.00 |
| 5 0108 | PROGRAMA PERSONA ADULTA MAYOR | 121 | 003 | FACILITADOR UNIVERSITARIO B | 4 | 9 | A 1 | 30 | 1 | 17,183,880.00 | 3,093,192.00 | 0.00 | 20,277,072.00 |
| | Total PROGRAMA PERSONA ADULTA MAYOR | | | | | | | | | 17,183,880.00 | 3,093,192.00 | 0.00 | 20,277,072.00 |
| 5 0109 | VICERRECTORÍA DE EXTENSIÓN | 122 | 005 | FACILITADOR UNIVERSITARIO C | 1 | 12 | P 2 | P | 1 | 7,705,080.00 | 3,303,552.00 | 1,733,640.00 | 12,742,272.00 |
| 5 0109 | VICERRECTORÍA DE EXTENSIÓN | 122 | 009 | FACILITADOR UNIVERSITARIO C | 1 | 12 | P 2 | P | 1/2 | 3,852,540.00 | 117,984.00 | 866,820.00 | 4,837,344.00 |
| 5 0109 | VICERRECTORÍA DE EXTENSIÓN | 501 | 001 | TECNICO EN ARTES GRAFICAS B | 1 | 12 | A 4 | 30 | 1 | 5,727,960.00 | 4,253,040.00 | 2,391,432.00 | 12,372,432.00 |
| | Total VICERRECTORÍA DE EXTENSIÓN | | | | | | | | | 17,285,580.00 | 7,674,576.00 | 4,991,892.00 | 29,952,048.00 |
| 5 1020 | CAPAC.INGLES. ESTUD. Y FUNCION | 158 | 001 | PROFESOR REGIMEN ESPECIAL | 31 | 11 | P02 | P0 | 1/4 | 67,875,368.00 | 0.00 | 3,393,802.50 | 71,269,170.50 |
| 5 1020 | CAPAC.INGLES. ESTUD. Y FUNCION | 255 | 003 | PROFESOR | 11 | 11 | P 2 | P | 1/2 | 38,846,445.00 | 0.00 | 8,740,435.00 | 47,586,880.00 |
| 5 1020 | CAPAC.INGLES. ESTUD. Y FUNCION | 256 | 007 | PROFESIONAL UNIVERSITARIO A | 4 | 11 | P 1 | P | 3/4 | 21,188,970.00 | 0.00 | 0.00 | 21,188,970.00 |
| | Total CAPAC.INGLES. ESTUD. Y FUNCION | | | | | | | | | 127,910,783.00 | 0.00 | 12,134,237.50 | 140,045,020.50 |
| 5 1060 | CONFLICTOS TERRITOR.Y DECOLONI | 120 | 005 | FACILITADOR UNIVERSITARIO A | 1 | 6 | A 1 | 20 | 1/2 | 1,290,006.00 | 0.00 | 0.00 | 1,290,006.00 |
| | Total CONFLICTOS TERRITOR.Y DECOLONI | | | | | | | | | 1,290,006.00 | 0.00 | 0.00 | 1,290,006.00 |
| 5 1500 | GEST.ADM.COMISIÓN REGIO.INTERU | 150 | 006 | ASISTENTE SERVICIOS UNIVERSITARIOS 1 | 1 | 11 | A 1 | 15 | 1 | 4,376,878.00 | 437,690.00 | 0.00 | 4,814,568.00 |
| | Total GEST.ADM.COMISIÓN REGIO.INTERU | | | | | | | | | 4,376,878.00 | 437,690.00 | 0.00 | 4,814,568.00 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 017 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 602,126.25 | 0.00 | 2,791,654.25 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 018 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 908,663.25 | 0.00 | 3,098,191.25 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 019 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 1,040,036.25 | 0.00 | 3,229,564.25 |

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|------------------|---|-------------------|--------------------|---------------------------|--------------|----------|-----------------------|-----------|-----------------|------------------------------|---------------------------------------|-------------------------------------|----------------|
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 020 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 645,917.25 | 0.00 | 2,835,445.25 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 021 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 43,791.00 | 0.00 | 2,233,319.00 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 022 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 0.00 | 0.00 | 2,189,528.00 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 023 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 0.00 | 0.00 | 2,189,528.00 |
| 5 1517 | ALFABETIZACIÓN DIGITAL Y ENSEÑ | 158 | 024 | PROFESOR REGIMEN ESPECIAL | 1 | 11 | P01 | P0 | 1/4 | 2,189,528.00 | 0.00 | 0.00 | 2,189,528.00 |
| | Total ALFABETIZACIÓN DIGITAL Y ENSEÑ | | | | | | | | | 17,516,224.00 | 3,240,534.00 | 0.00 | 20,756,758.00 |
| | Total general | | | | | | | | | 446,272,495.00 | 50,234,766.00 | 56,459,551.50 | 552,966,812.50 |

Nota: Para el pago de contribuciones patronales, aguinaldo y salario escolar, existe una reserva en el presupuesto de cada actividad presupuestaria